









# **Material Balance**

# Identifying the environmental impact of business operations

The Brother Group's manufacturing facilities are engaged in processing and assembly to manufacture products. The environmental impacts (including resource consumption, CO<sub>2</sub> emissions, and waste generated) associated with all business operations are quantitatively monitored and summarized to reduce environmental impacts.

# Resource utilization and material production/emissions in FY2019 (April 1, 2019–March 31, 2020)

#### Resource and energy inputs in FY2019

Resource consump	tion	Total energy consump	tion	Water consumption		
Product raw	197,696	Crude petroleum	43,230	Total amount of water	651,202	
materials (t)		equivalent (kL)		consumption (m <sup>3</sup> )		

## Material production/emissions in FY2019

CO <sub>2</sub> emissions		Wastewater volume		Amount of waste		
Greenhouse gas emissions (t-CO <sub>2</sub> e)	90,960	Wastewater volume (m <sup>3</sup> )	573,065	Production-related waste (t)	12,963	
		Volume recycled (m <sup>3</sup> )	421	Volume recycled (t)	11,276	
		Recycling rate (%)	0.1	Rate of landfill waste (%)	0.85	

The scope of aggregation was directly related to the product range.

For the locations of applicable sites and their main lines of business, see page 8.



### **Calculation method**

Resource and	Resource and energy inputs in FY2019						
Resource consumption		The resource consumption is calculated by multiplying the shipments to main products shipped in FY2019 per weight.					
Total energy consumption		Total amount of electricity, steam, LPG/LNG, city gas, petroleum, etc. consumed at applicable business sites in FY2019					
	Crude petroleum equivalent	Calculated by converting electricity, gasoline, light oil, LPG, city gas, etc., into crude petroleum, respectively  *: The conversion rate for crude oil equivalent is based on the Appended Table 1 of the Ordinance for Enforcement of the Act on the Rational Use of Energy enacted by the Japanese Ministry of Economy, Trade and Industry.					
Water	Total amount of water consumed at applicable business sites in FY2019						
consumption		r, industrial water, round water	Measurement using a water meter				

Material pro	production/emissions in FY2019						
CO <sub>2</sub> emissions	This is calculated using the location-based method, which is a method where calculations are performed based on the grid-average emission factors in a certain area such as a country or region.  *: The sources of emission factors for the location-based method are as follows:  •IEA, "CO <sub>2</sub> Emissions from Fuel Combustion 2018"  •GHG Protocol, Calculation Tools  •DEFRA						
Amount of wastewater	The amount is equivalent to the amount of water intake. However, the amount is calculated based on the measured wastewater amount or in accordance with the formula set in respective regions (based on the amount of water intake), if such measured amount or formula is available						
Amount of waste	Production- related sludge, waste oil/solvents, waste acids/alkalis, glass/ ceramics, and batteries) generated in the production process at applicable business in FY2019						

Environmental impact data of main business sites before FY2018 can be viewed by downloading the PDF version of the CSR reports.



# **Environmental impact data of main business sites in FY2019**

	Resource	esource Energy consum					mption			
Name of site	consumption (t)	Electricity (MWh)	LPG (t)	City gas (1,000m <sup>3</sup> )	Gasoline (kL)	Light oil (kL)	Kerosene (kL)			
Eight business sites in Japan (head office of Brother Industries, Ltd., Mizuho Manufacturing Facility, Hoshizaki Manufacturing Facility, Minato Manufacturing Facility*, Momozono Manufacturing Facility, Kariya Manufacturing Facility, Research & Development Center, and Logistics Center)	11,573	34,832	0	732	41	3	0			
Nissei Corporation	6,878	26,783	12	1,802	27	2	3			
Mie Brother Precision Industries, Ltd.	508	543	0	0	1	0	0			
Brother Industries (U.K.) Ltd.	703	1,287	0	75	2	0.4	0			
Brother Industries (Slovakia) s.r.o.	771	588	0	66	0	10	0			
Taiwan Brother Industries, Ltd.	1,336	1,819	5	0	0	0	0			
Zhuhai Brother Industries, Co., Ltd.	6,371	2,381	0	0	3	1	0			
Brother Machinery Xian Co., Ltd.	5,594	7,001	0	200	0.1	1	0			
Brother Technology (Shenzhen) Ltd.	20,484	15,923	0	249	78	36	0			
Brother Industries (Philippines), Inc.	36,432	24,513	46	0	0.5	0.1	0			
Brother Industries (Vietnam) Ltd.	92,312	28,985	106	0	0	24	0			
Brother Machinery Vietnam Co., Ltd.	1,989	3,033	148	0	0	6	0			
Brother Industries Saigon, Ltd	12,747	3,803	0	0	0.2	0.7	0			

<sup>\*:</sup> The Minato Manufacturing Facility stopped production on September 30, 2017.



# Greenhouse gas emissions

	Greenhouse gas emissions (t-CO₂e)						
Name of site	Scope 1	Scope 2					
		Location-based	Market-based				
Eight business sites in Japan (head office of Brother Industries, Ltd., Mizuho Manufacturing Facility, Hoshizaki Manufacturing Facility, Minato Manufacturing Facility*, Momozono Manufacturing Facility, Kariya Manufacturing Facility, Research & Development Center, and Logistics Center)	1,486	18,949	16,580				
Nissei Corporation	3,517	14,570	12,748				
Mie Brother Precision Industries, Ltd.	3	295	258				
Brother Industries (U.K.) Ltd.	148	358	494				
Brother Industries (Slovakia) s.r.o.	175	93	0				
Taiwan Brother Industries, Ltd.	15	1,068	970				
Zhuhai Brother Industries, Co., Ltd.	10	1,493	2,172				
Zhuhai Brother Industries, Co., Ltd.	380	4,389	6,385				
Brother Technology (Shenzhen) Ltd.	1,060	9,984	14,522				
Brother Industries (Philippines), Inc.	138	14,879	21,005				
Brother Industries (Vietnam) Ltd.	1,409	13,014	16,289				
Brother Machinery Vietnam Co., Ltd.	457	1,362	1,704				
Brother Industries Saigon, Ltd	2	1,708	2,137				

<sup>\*:</sup> The Minato Manufacturing Facility stopped production on September 30, 2017.



# Water intake, wastewater volume, volume of water recycled

	Wa	ater intake (	(m³)	Waste	water volur	ne (㎡)	Volume of water recycled (m)	Percent of water recycled (%)
Name of site	Clean water	Industria I water	Under- ground water	River	Sewer system	Others		
Eight business sites in Japan (head office of Brother Industries, Ltd., Mizuho Manufacturing Facility, Hoshizaki Manufacturing Facility, Minato Manufacturing Facility*, Momozono Manufacturing Facility, Research & Development Center, and Logistics Center)	65,441	0	0	0	63,892	127	0	0.0
Eight business sites in Japan (Manufacturing Facility, Kariya)	17,566	0	42	17,566	0	42	0	0.0
Nissei Corporation	62,195	0	0	0	22,489	0	0	0.0
Mie Brother Precision Industries, Ltd.	70	0	1,294	1,364	0	0	0	0.0
Brother Industries (U.K.) Ltd.	1,486	0	0	0	1,486	0	0	0.0
Brother Industries (Slovakia) s.r.o.	0	0	2,450	0	2,450	0	0	0.0
Taiwan Brother Industries, Ltd.	9,874	0	0	0	6,713	0	0	0.0
Zhuhai Brother Industries, Co., Ltd.	71,777	0	0	0	64,599	0	0	0.0
Brother Machinery Xian Co., Ltd.	24,210	0	0	0	20,343	0	0	0.0
Brother Technology (Shenzhen) Ltd. Baolong Manufacturing Facility	83,361	0	0	0	83,361	0	270	0.3
Brother Technology (Shenzhen) Ltd. Nanwan Manufacturing Facility	27,913	0	0	27,913	0	0	0	0.0
Brother Industries (Philippines), Inc.	0	0	96,771	0	82,255	0	0	0.0
Brother Industries (Vietnam) Ltd.	143,860	0	0	143,860	0	0	0	0.0
Brother Machinery Vietnam Co., Ltd.	11,021	0	0	0	9,027	82	151	1.6
Brother Industries Saigon, Ltd	31,871	0	0	0	25,497	0	0	0.0

<sup>\*:</sup> The Minato Manufacturing Facility stopped production on September 30, 2017.



# Water pollution load

No	Water pollution load (mg/L)							
Name of site	BOD	COD	N- hexane extracts	SS				
Eight business sites in Japan (Hoshizaki Manufacturing Facility)	109.8	_	4.1	_				
Eight business sites in Japan (Kariya Manufacturing Facility)	1.9	7.5	<1	8.8				
Eight business sites in Japan (Logistics Center)	8.7	_	1.0	_				
Nissei Corporation	115.9	_	0.1	2.9				
Mie Brother Precision Industries, Ltd.	5.0	17.0	ND	15.0				
Brother Industries (U.K.) Ltd.	_	_	_	_				
Brother Industries (Slovakia) s.r.o.	2.5	16.9	_	6.0				
Taiwan Brother Industries, Ltd.	ND	7.1	_	3.4				
Zhuhai Brother Industries, Co., Ltd.	5.2	22.0	_	28.5				
Brother Machinery Xian Co., Ltd.	16.3	49.0	0.1	23.7				
Brother Technology (Shenzhen) Ltd. Baolong Manufacturing Facility	17.8	64.0	0.9	28.0				
Brother Technology (Shenzhen) Ltd. Nanwan Manufacturing Facility	7.1	26.0	0.1	8.0				
Brother Industries (Philippines), Inc.	165.0	328.0	3.0	55.0				
Brother Industries (Vietnam) Ltd.	3.0	6.0	_	_				
Brother Machinery Vietnam Co., Ltd.	6.0	17.0	1.0	10.0				
Brother Industries Saigon, Ltd	93.0	139.5	7.4	58.5				



#### **Waste amount**

Target: Reduction in waste amount compared to the previous FY

Actual: Reduction of 1,205 tons compared to 14,168 tons in the previous FY

	Waste amount								
Name of site	Production- related waste (t)	Material recycling (t)	Thermal recycling (t)	Incineration amount (t)	Other disposal amount (t)	Amount of landfill waste (t)	Rate of landfill waste (%)		
Eight business sites in Japan (head office of Brother Industries, Ltd., Mizuho Manufacturing Facility, Hoshizaki Manufacturing Facility, Minato Manufacturing Facility*, Momozono Manufacturing Facility, Kariya Manufacturing Facility, Research & Development Center, and Logistics Center)	1,928	1,675	246	7	0	0	0.0		
Nissei Corporation	2,992	2,091	902	0	0	0	0.0		
Mie Brother Precision Industries, Ltd.	106	74	32	0	0	0	0.0		
Brother Industries (U.K.) Ltd.	321	304	18	0	0	0	0.0		
Brother Industries (Slovakia) s.r.o.	566	477	89	0	0	0	0.0		
Taiwan Brother Industries, Ltd.	812	14	0	51	747	0	0.0		
Zhuhai Brother Industries, Co., Ltd.	174	154	0	17	2	0.3	0.2		
Brother Machinery Xian Co., Ltd.	367	223	0	87	58	0	0.0		
Brother Technology (Shenzhen) Ltd.	397	344	53	0	0	0	0.0		
Brother Industries (Philippines), Inc.	1,389	1,278	0	0	2	109	7.9		
Brother Industries (Vietnam) Ltd.	3,206	2,862	0	343	0	0	0.0		
Brother Machinery Vietnam Co., Ltd.	342	85	21	46	189	1	0.3		
Brother Industries Saigon, Ltd	363	335	0	28	0	0	0.0		

To help use resources effectively and prevent resource depletion, the Brother Group ensures activities are carried out to curb waste generation, reduce emissions, and achieve "zero landfill waste" (meaning that less than 1% of waste generated at manufacturing facilities is sent to landfill).

<sup>\*:</sup> The Minato Manufacturing Facility stopped production on September 30, 2017.



# Location and main line of business of applicable sites

Name of site	Location	Main line of business (as of March 31, 2020)
Eight business sites in Japan (head office of	Nagoya, Aichi Prefecture	[Mizuho Manufacturing Facility] Research and development of
Brother Industries, Ltd., Mizuho	(various locations)	telecommunication/printing equipment, electronic stationery, and home sewing
Manufacturing Facility, Hoshizaki		machines
Manufacturing Facility, Minato		[Hoshizaki Manufacturing Facility] Prototype production of printer heads
Manufacturing Facility*, Momozono		[Momozono Manufacturing Facility and Research & Development Center]
Manufacturing Facility, Kariya		Research and development
Manufacturing Facility, Research &		[Kariya Manufacturing Facility] Production of electronic stationery, garment
Development Center, and Logistics Center)		printers, and machine tools
Nissei Corporation	Anjo, Aichi Prefecture	Manufacture and sales of speed reducers, small gears, and die-cast products; and lease of real estate properties (including condominiums)
Mie Brother Precision Industries, Ltd.	Taki-gun, Mie Prefecture	Production of consumables for online karaoke equipment, mobile printers, electronic stationery, etc.; recycling of toner cartridges; product repair services
Brother Industries (U.K.) Ltd.	Wales, U.K.	Production of consumables for printers, All-in-Ones, etc.
Brother Industries (Slovakia) s.r.o.	Krupina, Slovakia	Production of consumables for printers, All-in-Ones, etc.
Taiwan Brother Industries, Ltd.	Kaohsiung, Taiwan	Production of home sewing machines
Zhuhai Brother Industries, Co., Ltd.	Zhuhai, Guangdong, China	Production of electronic stationery, scanners, industrial printing equipment, etc.
Brother Machinery Xian Co., Ltd.	Xian, Shaanxi, China	Production of industrial sewing machines and machine tools
Brother Technology (Shenzhen) Ltd.: Baolong Manufacturing Facility, Nanwan Manufacturing Facility	Shenzhen, Guangdong, China	Production of printers and All-in-Ones
Brother Industries (Philippines), Inc.	Batangas, the Philippines	Production of printers, All-in-Ones, and electronic stationery
Brother Industries (Vietnam) Ltd.	Hai Duong Province, Vietnam	Production of printers and All-in-Ones
Brother Machinery Vietnam Co., Ltd.	Hai Duong Province, Vietnam	Production of industrial sewing machines
Brother Industries Saigon, Ltd.	Dong Nai Province, Vietnam	Production of home sewing machines

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